	BEN
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	CEMETERY 1
DISTRICT	BEN LOWOND CEMETERY MAINTENANCE DISTRICT
	DISTRICT

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CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

Junt	Signed: Sattlike T. Manney	150 T
	ve budgeted a tax rate increase)	[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
scal year)	e adopting a budget prior to beginning of the fix	[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
	section (indicate which):	hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):
2006 . A publi	2007, as approved and adopted by resolution on November 30	December 31
for the fiscal year endin		correct copy of the budget of Ben Lomond Cemetery Maintenance District
et document is a true and	the undersigned, certify that the attached budg	n compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true an

(Notary Public)

day of Recember



BEN LOMOND CEMETERY MAINTENANCE DISTRICT

BUDGET

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for the year ended December 31, 2007

TOTAL EXPENSES	Other Financing Uses: Transfers To Other Funds Contribution To Fund Bal.	Debt Service Other:	Depreciation Capital Outlay	EXPENSES Saleries and Benefits Other Operating Expenses	IGTAL REVENUES	Other Financing Sources: Transfers From Other Funds Contribution From Fund Bal.	Charges for Services Interest Income Other: Burial Lots	Other:	REVENUES Taxes: Property	
167,145	15,000 19,495		5,193	84,558 42,899	167,145		25,442 5,151 43,425	13,138	79,989	Actual E
163,131	45,653		19,833	64,394 33,251	163,131		23,345 6,100 46,300	12,145	75,,241	GENERAL FUND Expenditures CURRENT YEAR
217,837			65,000	90,563 62,274	217,837		31,900 6,600 84,650	14,000	80,687	BUDGET
										ENTERPRIS Actual Expenditures PRIOR YEAR CURRE
										ENTERPRISE FUND spenditures CURRENT YEAR
										BUDGET

INCOME OR (LOSS)

BEN LOMOND CEMETERY MAINTENANCE DISTRICT DISTRICT

BUDGET

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for the year ended

December 31, 2007

Bonds Issues Frein-Library Traces Frein-Library Traces Frein-Library Traces Frein-Library Traces Frein-Library Transfers from:	REVENUES	CAPIT Actual Ex PRIOR YEAR	CAPITAL PROJECTS FUND Actual Expenditures AR CURRENT YEAR	BUDGET	DEBT SERV Actual Expenditures PRIOR YEAR CUR	DEBT SERVICE FUND xpenditures CURRENT YEAR	BUDGET
Fund 15,000	REVENUES Bonds Issues						
Fund 15,000 85,000 8 Fund 85,000 85,000 8 Fund 85,000 85,000 8 Fund 85,000 85,000 8	Property Taxes						
Fund 15,000 Fund 15,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000	investment/interest income						
Fund Fund Fund 15,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000	Transfers from:						
Fund 15,000 18i. 70,000 85,000 8 85,000 85,000 8 Fund Fund Fund Fund SES 85,000 85,000 85,000	1	15,000					
ES 15,000 85,000 8 85,000 85,000 8 Fund Fund Fund Fund 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000	Fund						
ES 15,000 85,000 8 85,000 85,000 8 Fund Fund Fund 85,000 85,000 85,000 85 Fund 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000	Other:						
URCES 15,000 85,000 8 r Use 85,000 85,000 8 f Bonds fonds fonds fonds frund Fund Fund Fund Fund 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000 85,000	TOTAL REVENUES &						
und Bai. 70,000 85,000 8 r Use 85,000 85,000 8 f Bonds sonds sonds	OTHER SOURCES	15,000					
## Bonds f Bonds fonds sy Fund Fund Fund Fund ## USES ## B5,000 ## 85,000 ## 85,000 ## 85,000	Beginning Fund Bal.	70,000	85,000	85,000			
Fund Fund Fund Structure S	Available for Use	85,000	85,000	85,000			
und	EXPENDITURES						
und	Debt Service						
und	Retirement of Bonds						
und	Interest on Bonds						
und und	Capital Outlay				·		
und und	Transfers to:						
und 85,000 85,000	Fund						
85,000 85,000	Fund						
85,000 85,000	Other:						
85,000 85,000	TOTAL EXPENDITURES						
	Ending Fund Balance	85,000	85,000	85.000			